



FINANCES.

It has been very hard to finance most of our activities as funds have been very limited. We have been forced to limit ourselves to limited activities so as to keep relevant.

Many home visits are pending.

Many still need medical aid both in Magongo and on the streets.

Many young men and ladies on the streets want to be assisted to get off the streets in some way.

Many street children need to be taken back home and to school or the informal sector.

Many in Magongo need school fees to go back to school or to stay in school especially the girl child (members of the coastal queens).

Both the staff in the street-children and the sports department need more training to improve on their skills.

The following have been our source of income to finance all our activities,

FABREGAS

This is a second hand 14 seater Public service van (matatu). It a Nissan registration number KAZ 815A. It runs the Magongo – Likoni Rout. On each good day, it gives in 3000 Kenya Shillings a day. It runs 6 days a week and on the 7th day to goes for service.

It provides most of the funds that run the sports programs including the allowance of the sports coaches and the night watchman at our head office. Fabregus also ferry respective players to respective game venues.



SET BACK.

Constant Crack down by police on public service vans (matatus)

Constant break downs due to old age.

The government plan to face out 14 sitter public Vans.

The government allows NGO to bring in over 14 sitter vehicles tax free. We should use this room to bring in 32 sitter van to replace fabregas.

GLADS HOUSE CYBER CAFÉ

With refurbished computers collected in England and shipped down by Glad's House UK, We started the Glad's House Cyber Café. It runs 6 days a week as from 8AM – 8PM. It offers internet services, computer services, computer classes, photo copy services, scanning and lamination.

Apart from providing salary of the Glad's House Kenya Secretary Liz, it also pays for all our electricity bills and supplements the sports program.



The Glad's House cyber café.

SET BACK

Internet failures most frequently

Frequent power cuts

BIKE SHOP

Glad's House UK collects and ships in second hand bicycles. We then do sale them and the funds run most of our programs including the salaries of our staffs. Three people run the bike shop. The three are two mechanics Patrick and Faki and a sales lady.



SET BACK.

The gap between the shipments of bikes. We at times stay for sometime without stocks to sale.

To improve on this enterprise we should expand on it to have a spare parts only department. It has come to our realization that most people have bikes but whenever they break down, finding spare parts become a nightmare.

We should also make sure that we have constant supply of the bikes and the spare parts.

THE GLAD'S HOUSE BEAD AND COBBLERS SHOP



Three former street-boys and a sales lady run the enterprise. On a rented building, the three make bead work and also make leather shoes. The end products are then sold. We have taken different bead products to sale in the UK as well. Abel is a cobbler. He makes both new shoes and also does repairs. The team also makes different beaded sandals. The funds from this program, pays for their salaries (Abel, Odinga and Quent). It also works as a rehabilitation tool to settle Makau and Odinga. It is one of the enterprises started to create employment for street boys.

The bead shop

SET BACKS

No ready market for the bead works.

No enough work for Abel, the cobbler.

IMPROVEMENT

Expand on the work of Abel by introducing the football stitching program.

Work out ways of expanding on the sales team to the beach area so as to reach out to the tourist market.

Make up a friends circle in Europe and America so as to make sales effective thus generate more funds and to provide employment for former street-boys and community youth with skills on bead work and other artistic creativities.

Get out the cobblers workshop from the room to outside in the shade so as to expose it to the public.

THE GLAD'S HOUSE CAFÉ

This is a food café that we expect to start running in January. It will officially open on the 13th January 2011. We expect to create an informal job for two former street- boys and a sales lady. The proceeds from the café will support some of our activities.



CONCLUSION

The year 2010 has been a very busy and successful year despite all the challenges involved. I wish to thank all the team members of Glad's House Kenya for their hard work and commitment. Volunteers too have done a tremendous work. We always keep in mind the team from Glad's House UK, they gave their hearts out to the program. It has been a win win situation to everyone. We look forward to an even challenging 2011.

Asante sana.